

To: Jamison, Myrna[Jamison.Myrna@epa.gov]
Cc: Johnson, Jennifer S.[Johnson.JenniferS@epa.gov]
From: Kershner, Lynne
Sent: Wed 8/19/2015 6:33:39 PM
Subject: RE: NW Pipe & Casing - funding & communications

It will be a mixture of Pipeline and special account funds. Go ahead with the PR and I'll put in the accounting line items once I know exactly how much we'll have from the special account (the balance will be Pipeline).

Lynne Kershner

(206) 553-6518

From: Jamison, Myrna
Sent: Wednesday, August 19, 2015 11:30 AM
To: Kershner, Lynne
Cc: Johnson, Jennifer S.
Subject: FW: NW Pipe & Casing - funding & communications

Hi Lynne,

Are you adding funding to START for the \$674k? I can do that PR now, if you tell me what kind of funds will be used.

Myrna Jamison

Project Officer

US EPA, Region 10

Emergency Management Program

206-553-2931 (Phone)

206-331-1092 (EPA Cell)

From: Liverman, Earl
Sent: Tuesday, August 18, 2015 1:59 PM
To: Moon, Wally; Jamison, Myrna; Fowlow, Jeffrey
Cc: Meyer, Linda; Kershner, Lynne; Terada, Calvin; Lewis, Tyrone; Sibley, Michael
Subject: RE: NW Pipe & Casing - funding & communications

Myrna,

The IGCE for ERRS is attached. The estimate of \$2,483,485 is due to the early date vs now and current scoping. The AM estimate of \$2,700,000 is the accurate, current estimate. The breakout of funding is shown in the following table. Place \$3,000,000 on ERRS and \$674,000 on START. We need to get the PR and the TDD **ASAP**.

Jeff – Would you please prepare the TDD for START for the amount shown above.

Wally – I have not yet received a copy of the AM. Would you please forward to Myrna.

Removal Action Project Ceiling Estimate
Extramural Costs:

ERRS	\$2,700,000
START	\$640,000

Subtotal Extramural Costs	\$3,340,000
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Extramural Cost Contingency (10%)	\$334,000
Total Removal Action Project Ceiling	\$3,674,000

The sources of funds for the project are explained below:

1. Regional Removal Allowance and Other Extramural Costs Not Funded from the Regional Removal Allowance

Approximately \$3,000,000 will be contributed from the Remedial Program (Remedial Action Funding) and the remainder will be contributed from the Emergency Management Program extramural funds.

2. CERCLA Special Account – Northwest Pipe and Casing/Hall Processing Company

As noted in EPA's *Consolidated Guidance on the Establishment, Management and Use of CERCLA Special Accounts* (October 4, 2002), CERCLA Section 122(b) special accounts are not subject to the \$2 million statutory limit set by section 104(c)(1) of CERCLA, 42 U.S.C. § 9604(c)(1). This Action Memorandum uses the exemption of section 104(c)(1)(C) of CERCLA, 42 U.S.C. § 9604(c)(1)(C) for a portion of funding.

Section 104(c)(1)(C) of CERCLA, 42 U.S.C. § 9604(c)(1)(C), authorizes an exemption to the cost ceiling where EPA can make the finding that continued response action is otherwise appropriate and consistent with the remedial action to be taken. In support of this exemption, EPA has made the finding (see Section VI.A.2, above) that the removal action activities proposed in this Action Memorandum are integral to, and consistent with the long-term groundwater treatment remedy.

Of the remaining special account balance (estimated at \$274,033), \$240,000 will be used to fund additional characterization, the permanent abandonment of certain groundwater MWs and ancillary GCWs, and construction of one or more new groundwater MWs.

3. Office of Superfund Remediation and Technology Innovation (OSRTI)

OSRTI, through the Regional Remedial Program, is contributing approximately \$3,000,000 from the Remedial Program to the proposed removal action. This funding will be used for extramural costs, including payment for the work of EPA contractors under the START and Emergency and Rapid Response Services (ERRS) contracts. Any additional expense needed, up to the cost estimate ceiling, will be funded by the Regional Removal Allowance.

Questions? Call or email me.

Earl Liverman

Federal On-Scene Coordinator

USEPA Coeur d'Alene Field Office

1910 Northwest Boulevard, Suite 208

Coeur d'Alene, ID 83815

O: 208.664.4858 C: 208.651.8709

From: Moon, Wally

Sent: Tuesday, August 18, 2015 11:40 AM

To: Jamison, Myrna

Cc: Meyer, Linda; Liverman, Earl; Kershner, Lynne; Terada, Calvin; Lewis, Tyrone; Sibley, Michael

Subject: Re: NW Pipe & Casing - funding & communications

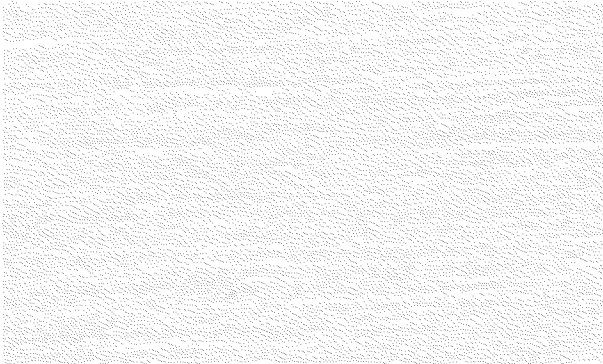
All,

Earl is on leave this week but will chime in this afternoon on these issues. I ask that folks wait for his leadership on the finance needs for the project.

Thanks everyone.

Wally

On Aug 18, 2015, at 11:14 AM, Jamison, Myrna <Jamison.Myrna@epa.gov> wrote:



Hi Earl & Linda,

I have received email message about this project and need some questions answered.

In addition to the message below, I received the attached message from Wally. Can you confirm that all of this work is being done by ERRS and not START? (Wally references TOs & TDDs)

It appears that this project has gone from \$1.2 million (see attached "Characterization" email.) to \$3.6 million (see attached Action memo email). I checked with the CO and there is sufficient capacity on the ERRS contract under the base period to cover this project at \$3.6 mil. Can you confirm that the \$3.6 mil. is the total project and that we will not be increasing for additional work?

I will also need an IGCE with the Action memo/SOW. Once I receive both, I can initiate a PR. (Lynne, can you tell me the total amount you want me to place on the PR?)

Thank you,

Myrna Jamison

Project Officer

US EPA, Region 10

Emergency Management Program

206-553-2931 (Phone)

206-331-1092 (EPA Cell)

From: Meyer, Linda
Sent: Tuesday, August 18, 2015 8:39 AM
To: Liverman, Earl; Jamison, Myrna
Cc: Kershner, Lynne; Moon, Wally
Subject: FW: Updated budget numbers

Earl/Myrna – can you please do a PR for: 3 million RA, 400K Pipeline, 170K(I think) of the special account. Please work with Lynn to get these funds on the contract. Thanks.

Linda Meyer | Project Manager

U.S. Environmental Protection Agency | Region 10

1200 Sixth Ave, Suite 900 (ECL-122)

Seattle, WA 98103

(206) 553-6636

meyer.linda@epa.gov

From: Sheldrake, Beth
Sent: Tuesday, August 18, 2015 8:06 AM
To: Meyer, Linda <Meyer.Linda@epa.gov>; Langton, Tamara <langton.tamara@epa.gov>; Peterson, Piper <Peterson.Piper@epa.gov>; Hale, Elly <Hale.Elly@epa.gov>; Bottcher, Helen <Bottcher.Helen@epa.gov>
Cc: Zhen, Davis <Zhen.Davis@epa.gov>; Blocker, Shawn <Blocker.Shawn@epa.gov>; Kershner, Lynne <Kershner.Lynne@epa.gov>

Subject: FW: Updated budget numbers

Linda, Tamara, Piper, Elly and Helen – We **urgently** need to obligate all remaining pipeline dollars for fear funds may be swept by HQ to pay for the Gold King response in Colorado. Please let Lynne know immediately if you still need these funds (or if you needs have gone up or down). If you are still in work plan negotiations, you may need to make your best guess and then fund the remaining amount next fiscal year. I would like to see all PRs in EAS within the next couple of days.

Thanks!!

Beth Sheldrake | Unit Manager

U.S. Environmental Protection Agency | Region 10

Office of Environmental Cleanup

Superfund Site Cleanup Unit #1

p: 206.553.0220 | c: 206.890-1827 | sheldrake.beth@epa.gov

From: Kershner, Lynne
Sent: Monday, August 17, 2015 5:01 PM
To: Sheldrake, Beth
Subject: Updated budget numbers

I've updated the Pipeline and Federal Facilities numbers on the attached spreadsheet. Please ignore Enforcement, since I don't have an updated SEE number yet (I'm working on that). For the Pipeline one, do you know of any changes to the Planned amounts that I've highlighted? Let me know if I need to check with the RPMs.

Lynne Kershner

(206) 553-6518

<Action memo - WM email.pdf>

<Characterization work - RPM email.pdf>